

75 Breezehill Facility FIT plan Cost Estimate for Park Plan OPTION 1

1.0 Site Work	Quantity	Units	TOTALS
1.1 Rough Grading to Park Grades	619	m2	
1.2 Topsoil and Fine Grading	110	m2	
1.3 Boulevard Topsoil & Sod	63	m2	
1.4 Seed	308	m2	
1.5 Sod	260	m2	
1.6 Asphalt Path	80	m2	
1.7 Concrete Slab on Grade	75	m2	
1.8 Low Impact (rubber composite) surface	32	m2	
1.9 interlocking brick	25	m2	
1.10 Contingency (+10%)			
<i>1.11 Subtotal \$48,201.78</i>			
2.0 Site Amenities (supply and install)			
2.1 Exercise Equipment	5	ea.	
2.2 Concrete Ping Pong Tables	3	ea.	
2.3 Park Benches	3	ea.	
2.4 Picnic Tables (accessible)	2	ea.	
2.5 Chess Tables	2	ea.	
2.6 Water Kiosk (& water service conn.)	1	ea.	
2.7 Waste Receptacle	1	ea.	
2.8 Park Sign (double post)	1	ea.	
2.9 Contingency (+10%)			
<i>2.10 Subtotal \$109,725.00</i>			
3.0 Plantings (supplied and planted and maintenance)			
3.1 Small and medium plantings (25mm Cal)	250	ea.	
3.2 Deciduous Trees - Park (70mm Cal)	25	ea.	
3.3 Coniferous Trees - Park (200cm ht)	10	ea.	
3.4 Contingency (+10%)			
<i>3.5 Subtotal \$49,775.00</i>			
4.0 Consultant Fees			
4.1 Civil, Mechanical, Electrical, Landscape consulting			
<i>4.2 Subtotal \$50,000.00</i>			
5.0 TOTAL EST. COST OPTION 1 \$257,701.78 (not incl. tax)			

75 Breezehill Facility FIT plan Class D Cost Estimate for Park Plan OPTION 2

1.0 Site Work	Quantity	Units	TOTALS
1.1 Rough Grading to Park Grades	619	m2	
1.2 Topsoil and Fine Grading	160	m2	
1.3 Boulevard Topsoil & Sod	63	m2	
1.4 Seed	390	m2	
1.5 Sod	495	m2	
1.6 Asphalt Path	155	m2	
1.7 interlocking brick	20	m2	
1.8 Contingency (+10%)			
<i>1.9 Subtotal \$71,823.29</i>			
2.0 Site Amenities (supply and install)			
2.1 Park Benches	2	ea.	
2.2 Chess Tables	2	ea.	
2.3 Basketball backboard & hoop & surface	1	ea.	
2.4 Water Kiosk (& water service conn.)	1	ea.	
2.5 Waste Receptacle	1	ea.	
2.6 Park Sign (double post)	1	ea.	
2.7 Contingency (+10%)			
<i>2.8 Subtotal \$85,800.00</i>			
3.0 Plantings (supplied and planted and maintenance)			
3.1 Small and medium plantings (25mm Cal)	250	ea.	
3.2 Deciduous Trees - Park (70mm Cal)	25	ea.	
3.3 Coniferous Trees - Park (200cm ht)	10	ea.	
3.4 Contingency (+10%)			
<i>3.5 Subtotal \$48,125.00</i>			
4.0 Consultant Fees			
4.1 Civil, Mechanical, Electrical, Landscape consulting			
<i>4.2 Subtotal \$50,000.00</i>			
5.0 TOTAL EST. COST OPTION 2 \$255,748.29 (not incl. tax)			